

2010-09-28 AGM

Minutes from Montpelier Primary School PTA AGM

28th September 2010

Minutes from last meeting

These were reviewed in advance of the meeting and accepted by the committee members

Finance report

2008-09 final accounts have been approved by the committee and the Charity Commission Annual Return has been submitted on-line.

2009-10 preliminary accounts show the following :

Funds raised were approx £18,000, which is better than budget mainly due to a very successful fete

PTA expenses were £2,950, which is higher than budget mainly due to the investment in new gazebos

Contributions to the school to date are approx £12,700, well under the budget of £28,000, and they include :

Arts week & science week events

Sports equipment

Yr 6 leaving gift and year book

School trip subsidies

Keyboard and stool

Mathletics

Further contributions of approx £14,000 are imminently to be made towards works carried out over the summer, including :-

a new piano for the performing arts area

glazing for performing arts area so pupils can see whats going on

refloored the arts studio

reshelved the performing arts room

wall mirrors for dance sessions

portable electric piano to facilitate off site performances such as "Lighting up the Lane"

Forecast closing cash balance at year end is approx £19,000

2010-11 plan :

Target for fundraising was agreed at £15,000, although we would hope to exceed that.

PTA expenses budget £2,000, same as last year

Final plan for school expenditure is to be determined. Items to be included :

Colour printer including toner cartridge up to £1,000 (Mrs Field request)

New sound system installed in ground floor hall and upstairs hall (part payment funded by PTA)

Junior playground wooden play equipment renewal

Ongoing funding of school events and trips

Next meeting to agree a spending plan

Headmaster's update

Mr Rai provided a broad update, including

Significant rise in pupil numbers. Ealing changed admission process. Montpelier is a popular school

Reception school children are in. Feedback on induction was positive

Parents survey. Open evening turn out high & questionnaires completed – high satisfaction levels. Full results in newsletter

Intl food fair. Support is reducing year on year in terms of food provided.. Children really love it. It's a chance to showcase your food & your culture. School will be helping promote the event
More time for music is being made

Website – pta section hard to find. Link to be added to PTA website itself. Look at linking ?

A project will take place this term to develop the playground. Understand how it is used. Start with the front playground. (this will take the monies set aside for wooden play eqpt). Canopies, all weather play are likely within design.

Event update

New parents open evening (6/ 7th Oct)

International week (w/c 18th Oct)

Intl Food Fair (21st Oct)

Intl costume/ non uniform (22nd Oct)

Disco (3rd Dec)

Calendar -> Sunita reinforced that we need advertising. Parents who have businesses. Flyers also to go out.

Quiz -> Mark Philips and Richard Piercy said they would think about organising a quiz

Any Other Business

Parking on the zig zag's of zebra crossings is a cause for concern for many parents. It's a pernicious problem that has persisted for a number of years. Agreed that Mr Rai will see how he can highlight the issue to the council – also parents can take action by complaining directly to the council and police.