

Montpelier Primary School

Minutes of the PTA AGM

Wednesday 21st September 2016

Apologies: Jacqueline Shakespeare, Amanda Ferguson.

Welcome:

The Chairs, Candace Brooks and Lorraine Phillips welcomed all parent & carers. They explained what the PTA does, how it raises money and what events are organised. They also urged new parents to join as many of the committee members have children in the latter part of Key Stage 2.

Elections:

The 2016-2017 elections were held and the following appointments were made:

- Co-Chairs - Candace Brooks & Lorraine Phillips
- Co-Secretaries - Jacqueline Shakespeare & Dina Polydorou
- Co-Treasurers – Milena Bazelkova, Elsa Oliver & Aasif Ebrahim
- Social Coordinators - Louise Beitverda & Amanda Ferguson
- Class Rep Coordinator - Sarah Mitchell

Mark Phillips talked about the website and suggests that new and existing parents should take a look; <http://montpelierpta.org.uk/>

Financial Report:

There was discussion about publishing the financial report to the whole school.

Treasurers' report is as follows:

| Event Profit | 2016 |
|-------------------------|---------------|
| | £ |
| Music Evening | 78 |
| Uniform Sale | 180 |
| Cake Sale | 422 |
| Pizza Friday | 1,036 |
| Christmas Cards | 1,267 |
| Non-Uniform Day | 1,574 |
| Food Fair | 2,030 |
| Quiz Night | 2,180 |
| Disco | 3,754 |
| Summer Fete | 19,700 |
| Total Net Profit | 32,220 |

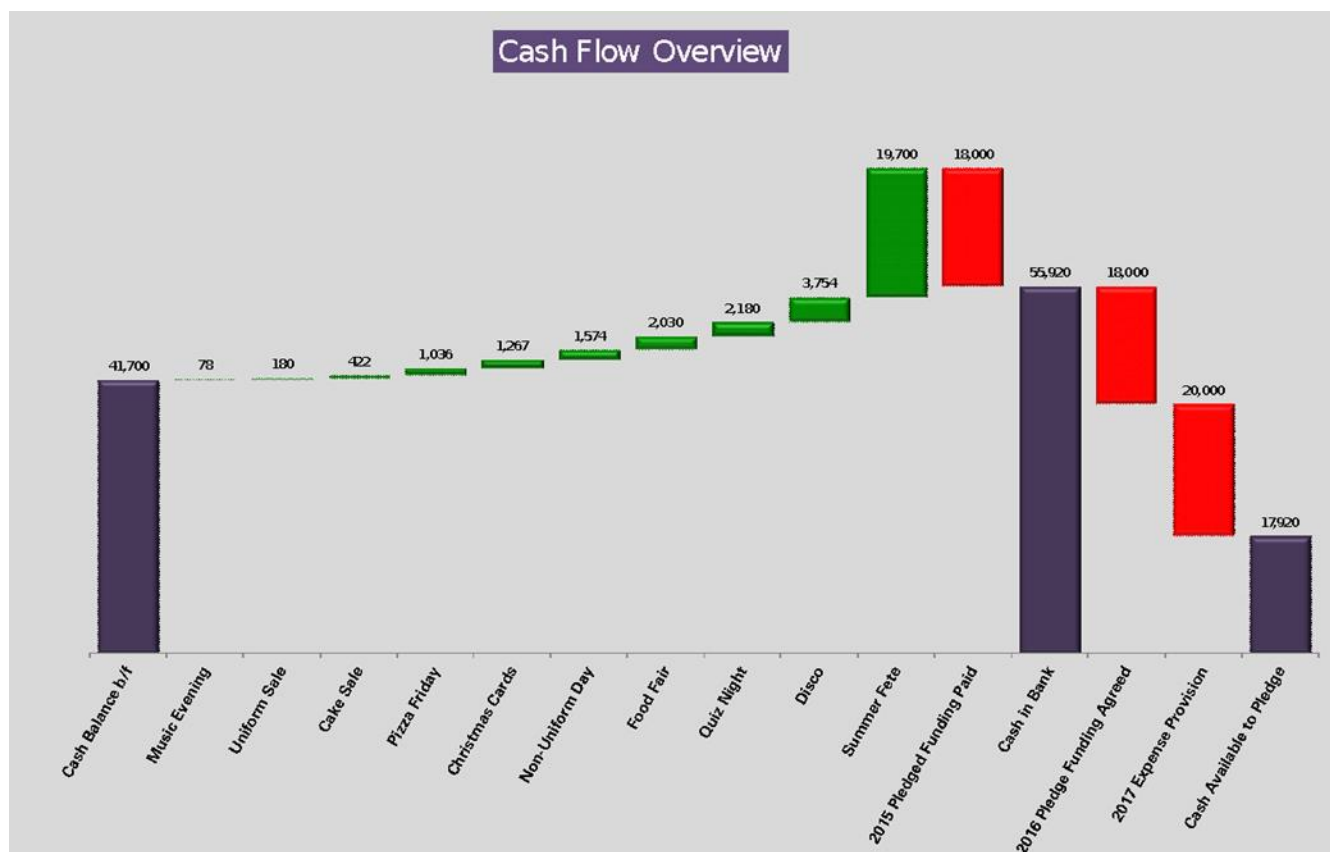
Previous pledges award to the school

| | |
|---|----------------|
| November 2015 - Pledged and Paid | <u>£17,951</u> |
| January 2016 - Pledge agreed not yet paid | <u>£18,000</u> |

Cash in Bank

| | |
|------------------------------|----------------|
| As at the end of August 2016 | <u>£55,900</u> |
|------------------------------|----------------|

| PTA Funded School Expenditure | 2015-14 |
|---|---------------|
| | £ |
| Autumn 2014 - Everyday Magic | 900 |
| Autumn 2015 - Trip Shortfalls | 594 |
| PTA School Calendars | 1,984 |
| Living Eggs Hatch Program | 285 |
| Low 2015- FSM Discounts | 419 |
| Mad Science Workshop | 2,730 |
| 3PI Mathletics | 3,150 |
| Football Field - Team Matches * 10 Dates | 125 |
| Reception Dance Workshop (50%) | 1,665 |
| School Comms (50%) - Subscription + Texts | 1,369 |
| Spring 2015- Everyday Magic Storytelling | 900 |
| Summer 2015 - Everyday Magic Storytelling | 1,900 |
| Year 6 Leavers Books | 1,380 |
| EMS Drumming Workshop (50%) | 550 |
| Total Expenditure | 17,951 |



PTA Upcoming Events (dates to be confirmed):

- International Food Fair: Sushma Kara talked about the International Food Fair but asked to step down. Ambika Chauhan asked to take over.
- Christmas Disco: Candace Brooks talked about the Christmas Disco. She is happy to run with it for one more year but needs someone to shadow her.
- Delia Alfonso will be leading the development of the Calendar.
- The Quiz Night is likely to be held again in February.
- The Easter Cake Sale will go ahead in the Spring term. Tamsin Connett is happy to manage this event once again.
- The Summer Fete. Sushma Kara and Nada Chowdhury are happy to manage this event. Last year's Summer Fete broke all records making a staggering £19,700!

Head Teacher's Report

- Mr. Rai thanked all parents for attending, it was a large turnout (approximately 40 parents & carers).
- He explained that there is a greater need to fundraise this year as there is an educational funding cut by 9%-11% for each year.
- Mr. Rai talked about the school trips and how there is always a large shortfall of parents who do not pay. He stressed that the trips are very important and the children really appreciate them.
- Gates and Security – Mr. Rai talked about the reason why the front of the school is closed off from the back of the school in the mornings. This is for security reasons. It has been this way for a number of years and will remain so.
- Parking – Mr. Rai recognises the embarrassment of the parents whose number plates and cars have been noted and photographed. As the safety of children is the number one priority, this process will continue.

- Photography – The safeguarding guidelines say that there is no photography allowed on the school grounds however, parents are currently allowed to take pictures of their own children at assemblies and shows. The school will be sending out a survey over the next few weeks on this matter.

Pledge Requests:

- Infant Year teachers have requested for Poly-tunnels (greenhouse tunnels), in order to be able to grow fruit and vegetables. Cost of this still needs to be confirmed. The pledge request for this was agreed at the meeting.
- Sound paneling is needed in the lower hall during lunchtime as with the removal of the stage and curtains it creates a very loud atmosphere. Cost of this still needs to be confirmed. The pledge request for these items was agreed at the meeting.
- Tables in the lower hall – The tables currently used are 10 years old. Mr. Rai would like to buy approximately 20-25 large tables to replace the current ones. The ones that have been suggested are approximately £1,000 each. The pledge request for these items was agreed at the meeting.
- The school would like to promote the “Every child walks/runs 1 mile a day” campaign. They would like to paint a track in the junior playground. Cost of this still needs to be confirmed. The pledge request for this was agreed at the meeting.
- Mr. Rai is looking at the possibility of housing chickens at school. Cost of this still needs to be confirmed. The pledge request for this was agreed at the meeting.
- There may be a need to put fencing around the Pirate Ship in the infant playground to stop children climbing onto it at pick up. Cost to be confirmed.

The PTA has £18,000 to pledge and pledged some of this money for the demands above.

The chairs concluded the meeting by thanking all for attending and urged anyone who would like to get involved to go to the website: <http://montpelierpta.org.uk/>